

MUNICIPIO DE JALPAN DE SERRA, QUERETARO QUERETARO

Estado Analítico del Ejercicio Presupuesto de Egresos

F. Financiamiento: 1401 | Del 01/ene/2017 Al 31/ene/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100								
101 CABILDO	\$4,937,191.60	\$0.00	\$4,937,191.60		\$298,181.95	\$298,181.95	\$292,296.01	\$4,639,009.65
102 PRESIDENCIA	\$3,167,952.00	\$0.00	\$3,167,952.00		\$234,995.28	\$234,995.28	\$217,095.98	\$2,932,956.72
103 SECRETARÍA DEL AYUNTAMIENTO	\$1,147,489.00	\$0.00	\$1,147,489.00		\$67,283.47	\$67,283.47	\$65,008.44	\$1,080,205.53
104 FINANZAS/TESORERIA	\$4,044,489.00	-\$51,900.00	\$3,992,589.00		\$270,565.63	\$270,565.63	\$251,879.25	\$3,722,023.37
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$2,752,600.00	\$0.00	\$2,752,600.00		\$235,255.07	\$235,255.07	\$213,198.49	\$2,517,344.93
106 SERVICIOS PÚBLICOS MUNICIPALES	\$1,398,195.91	\$8,700.00	\$1,406,895.91		\$67,654.81	\$67,654.81	\$0.00	\$1,339,241.10
107 OBRAS PUBLICAS	\$9,804,364.00	\$2,931.01	\$9,807,295.01		\$754,525.70	\$754,525.70	\$522,422.52	\$9,052,769.31
108 SEGURIDAD PÚBLICA	\$3,378,778.00	-\$562,000.00	\$2,816,778.00		\$132,564.98	\$132,564.98	\$45,159.96	\$2,684,213.02
109 GOBIERNO	\$1,701,262.00	\$0.00	\$1,701,262.00		\$246,384.99	\$246,384.99	\$243,654.94	\$1,454,877.01
110 DESARROLLO SOCIAL	\$1,801,492.57	\$0.00	\$1,801,492.57		\$128,711.47	\$128,711.47	\$113,435.47	\$1,672,781.10
112 DESARROLLO RURAL AGROPECUARIO	\$1,207,972.00	\$0.00	\$1,207,972.00		\$95,249.77	\$95,249.77	\$91,669.75	\$1,112,722.23
113 CONTRALORÍA INTERNA	\$811,307.74	\$0.00	\$811,307.74		\$54,621.44	\$54,621.44	\$52,487.54	\$756,686.30
115 INFORMATICA	\$577,543.94	\$0.00	\$577,543.94		\$0.00	\$0.00	\$0.00	\$577,543.94
116 VALLE VERDE	\$468,982.54	\$0.00	\$468,982.54		\$31,220.44	\$31,220.44	\$30,142.49	\$437,762.10
117 SAUCILLO	\$392,138.59	\$0.00	\$392,138.59		\$24,468.18	\$24,468.18	\$23,486.14	\$367,670.41
118 TANCOYOL	\$521,396.85	\$105,600.00	\$626,996.85		\$42,689.44	\$42,689.44	\$41,710.44	\$584,307.41
119 YERBABUENA	\$181,576.00	\$72,000.00	\$253,576.00		\$17,530.00	\$17,530.00	\$16,630.00	\$236,046.00
120 PARQUES Y JARDINES	\$1,036,881.18	\$5,000.00	\$1,041,881.18		\$230,667.51	\$230,667.51	\$223,854.94	\$811,213.67
121 SERVICIO DE LIMPIA	\$8,363,324.00	-\$67,800.00	\$8,295,524.00		\$501,282.82	\$501,282.82	\$486,683.49	\$7,794,241.18
122 ALUMBRADO PUBLICO	\$1,101,137.09	\$0.00	\$1,101,137.09		\$58,573.86	\$58,573.86	\$57,673.86	\$1,042,563.23
123 REGISTRO CIVIL	\$1,175,780.00	\$0.00	\$1,175,780.00		\$3,337.66	\$3,337.66	\$305.00	\$1,172,442.34
124 ATENCION AL MIGRANTE	\$455,348.00	\$0.00	\$455,348.00		\$999.98	\$999.98	\$0.00	\$454,348.02
125 JUZGADO CIVICO	\$695,297.76	\$0.00	\$695,297.76		\$0.00	\$0.00	\$0.00	\$695,297.76
126 CULTURA	\$3,028,104.21	\$0.00	\$3,028,104.21		\$188,372.36	\$188,372.36	\$171,226.53	\$2,839,731.85
127 BIBLIOTECA	\$471,963.06	\$0.00	\$471,963.06		\$32,721.56	\$32,721.56	\$32,661.56	\$439,241.50
128 SECRETARIA PARTICULAR	\$653,244.00	\$0.00	\$653,244.00		\$1,829.00	\$1,829.00	\$0.00	\$651,415.00
129 RASTRO MUNICIPAL	\$1,795,800.00	\$0.00	\$1,795,800.00		\$103,840.53	\$103,840.53	\$97,930.57	\$1,691,959.47
130 EVENTOS	\$2,969,170.20	\$0.00	\$2,969,170.20		\$186,162.50	\$186,162.50	\$164,416.09	\$2,783,007.70
131 EDUCACION	\$1,977,534.45	\$0.00	\$1,977,534.45		\$94,214.17	\$94,214.17	\$92,718.62	\$1,883,320.28
132 COMUNICACION	\$1,193,658.00	\$0.00	\$1,193,658.00		\$73,342.21	\$73,342.21	\$73,042.18	\$1,120,315.79
133 JUVENTUD	\$633,295.60	\$0.00	\$633,295.60		\$34,714.85	\$34,714.85	\$33,317.90	\$598,580.75
134 DEPORTES	\$2,695,392.00	\$0.00	\$2,695,392.00		\$134,140.18	\$134,140.18	\$131,571.81	\$2,561,251.82
135 PROTECCION CIVIL	\$271,200.00	\$0.00	\$271,200.00		\$10,471.71	\$10,471.71	\$1,351.00	\$260,728.29
136 TURISMO	\$1,084,583.00	\$0.00	\$1,084,583.00		\$59,370.80	\$59,370.80	\$58,401.20	\$1,025,212.20
137 PRESIDENCIA GASTOS OPERATIVOS	\$44,920,944.00	\$415,968.99	\$45,336,912.99		\$2,823,183.37	\$2,823,183.37	\$2,415,039.20	\$42,513,729.62
138 MUNDO ACUATICO	\$452,453.73	\$1,500.00	\$453,953.73		\$1,057.04	\$1,057.04	\$0.00	\$452,896.69
139 BACHEO Y ALCANTARILLADO	\$1,370,648.80	-\$120,000.00	\$1,250,648.80		\$0.00	\$0.00	\$0.00	\$1,250,648.80
H. AYUNTAMIENTO	\$114,640,490.82	-\$190,000.00	\$114,450,490.82		\$7,240,184.73	\$7,240,184.73	\$6,260,471.37	\$107,210,306.09

MUNICIPIO DE JALPAN DE SERRA, QUERETARO
QUERETARO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Total Final	\$114,640,490.82	-\$190,000.00	\$114,450,490.82		\$7,240,184.73	\$7,240,184.73	\$6,260,471.37	\$107,210,306.09

ING. LUIS GUSTAVO PRIETO BALEON
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