

# MUNICIPIO DE JALPAN DE SERRA, QUERETARO

## QUERETARO

### Estado Analítico del Ejercicio Presupuesto de Egresos

F. Financiamiento: 1401 | Del 01/feb/2017 Al 28/feb/2017

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones /(Reducciones) Al 28/feb/2017	Presupuesto Vigente Al 28/feb/2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100</b>									
101	CABILDO	\$4,937,191.60	\$0.00	\$4,937,191.60		\$272,265.49	\$272,265.49	\$265,690.13	\$4,664,926.11
102	PRESIDENCIA	\$3,167,952.00	\$0.00	\$3,167,952.00		\$185,320.55	\$244,166.00	\$213,264.02	\$2,982,631.45
103	SECRETARÍA DEL AYUNTAMIENTO	\$1,147,489.00	\$0.00	\$1,147,489.00		\$53,228.90	\$68,658.80	\$65,825.78	\$1,094,260.10
104	FINANZAS/TESORERIA	\$4,044,489.00	-\$51,900.00	\$3,992,589.00		\$230,890.14	\$272,786.24	\$261,994.37	\$3,761,698.86
105	OFICIALÍA MAYOR /ADMINISTRACIÓN	\$2,752,600.00	\$0.00	\$2,752,600.00		\$196,477.11	\$238,803.01	\$229,558.26	\$2,556,122.89
106	SERVICIOS PÚBLICOS MUNICIPALES	\$1,398,195.91	-\$375,244.00	\$1,022,951.91		\$9,891.21	\$9,891.21	\$65,409.48	\$1,013,060.70
107	OBRAS PUBLICAS	\$9,804,364.00	\$2,931.01	\$9,807,295.01		\$1,059,278.83	\$1,142,377.18	\$889,189.82	\$8,748,016.18
108	SEGURIDAD PÚBLICA	\$3,378,778.00	-\$579,666.80	\$2,799,111.20		\$146,583.52	\$146,583.52	\$86,904.15	\$2,652,527.68
109	GOBIERNO	\$1,701,262.00	\$0.00	\$1,701,262.00		\$209,370.33	\$256,225.90	\$244,232.33	\$1,491,891.67
110	DESARROLLO SOCIAL	\$1,801,492.57	\$0.00	\$1,801,492.57		\$84,852.15	\$125,909.35	\$108,212.63	\$1,716,640.42
112	DESARROLLO RURAL AGROPECUARIO	\$1,207,972.00	\$0.00	\$1,207,972.00		\$62,383.26	\$89,354.66	\$85,998.71	\$1,145,588.74
113	CONTRALORÍA INTERNA	\$811,307.74	\$0.00	\$811,307.74		\$34,163.05	\$55,206.10	\$52,600.69	\$777,144.69
115	INFORMATICA	\$577,543.94	\$0.00	\$577,543.94		\$200.00	\$200.00	\$0.00	\$577,343.94
116	VALLE VERDE	\$468,982.54	\$0.00	\$468,982.54		\$40,560.43	\$46,560.43	\$41,718.48	\$428,422.11
117	SAUCILLO	\$392,138.59	\$0.00	\$392,138.59		\$25,901.65	\$25,901.65	\$23,786.18	\$366,236.94
118	TANCOYOL	\$521,396.85	\$105,600.00	\$626,996.85		\$38,768.80	\$44,768.80	\$43,350.34	\$588,228.05
119	YERBUENA	\$181,576.00	\$72,000.00	\$253,576.00		\$14,830.00	\$17,830.00	\$16,630.00	\$238,746.00
120	PARQUES Y JARDINES	\$1,036,881.18	\$394,256.00	\$1,431,137.18		\$238,268.57	\$238,268.57	\$224,138.27	\$1,192,868.61
121	SERVICIO DE LIMPIA	\$8,363,324.00	-\$74,300.00	\$8,289,024.00		\$519,532.87	\$641,572.40	\$550,789.11	\$7,769,491.13
122	ALUMBRADO PUBLICO	\$1,101,137.09	-\$312.00	\$1,100,825.09		\$80,605.74	\$80,605.74	\$58,573.86	\$1,020,219.35
123	REGISTRO CIVIL	\$1,175,780.00	\$936.64	\$1,176,716.64		\$10,384.77	\$10,384.77	\$419.97	\$1,166,331.87
124	ATENCION AL MIGRANTE	\$455,348.00	\$0.00	\$455,348.00		\$1,065.03	\$1,065.03	\$316.98	\$454,282.97
125	JUZGADO CIVICO	\$695,297.76	\$0.00	\$695,297.76		\$992.95	\$992.95	\$0.00	\$694,304.81
126	CULTURA	\$3,028,104.21	\$0.00	\$3,028,104.21		\$184,628.08	\$218,808.97	\$212,637.13	\$2,843,476.13
127	BIBLIOTECA	\$471,963.06	\$0.00	\$471,963.06		\$34,196.56	\$34,196.56	\$32,721.56	\$437,766.50
128	SECRETARIA PARTICULAR	\$653,244.00	\$0.00	\$653,244.00		\$2,575.64	\$2,575.64	\$2,745.65	\$650,668.36
129	RASTRO MUNICIPAL	\$1,795,800.00	\$0.00	\$1,795,800.00		\$87,419.63	\$103,219.58	\$92,259.59	\$1,708,380.37
130	EVENTOS	\$2,969,170.20	\$0.00	\$2,969,170.20		\$174,188.62	\$215,066.86	\$193,917.46	\$2,794,981.58
131	EDUCACION	\$1,977,534.45	\$0.00	\$1,977,534.45		\$82,680.84	\$111,380.64	\$100,109.36	\$1,894,853.61
132	COMUNICACION	\$1,193,658.00	\$0.00	\$1,193,658.00		\$59,640.27	\$84,487.22	\$82,668.07	\$1,134,017.73
133	JUVENTUD	\$633,295.60	\$0.00	\$633,295.60		\$28,560.95	\$44,812.40	\$34,674.90	\$604,734.65
134	DEPORTES	\$2,695,392.00	\$0.00	\$2,695,392.00		\$273,737.73	\$294,662.68	\$267,360.70	\$2,421,654.27
135	PROTECCION CIVIL	\$271,200.00	\$0.00	\$271,200.00		\$19,668.81	\$19,668.81	\$8,851.67	\$251,531.19
136	TURISMO	\$1,084,583.00	\$0.00	\$1,084,583.00		\$50,389.67	\$66,159.62	\$59,891.20	\$1,034,193.33
137	PRESIDENCIA GASTOS OPERATIVOS	\$44,920,944.00	\$432,699.15	\$45,353,643.15		\$3,031,702.10	\$3,084,074.80	\$2,914,987.25	\$42,321,941.05
138	MUNDO ACUATICO	\$452,453.73	\$1,500.00	\$453,953.73		\$80.00	\$80.00	\$1,057.04	\$453,873.73
139	BACHEO Y ALCANTARILLADO	\$1,370,648.80	-\$118,500.00	\$1,252,148.80		\$6,659.00	\$6,659.00	\$0.00	\$1,245,489.80
<b>H. AYUNTAMIENTO</b>		<b>\$114,640,490.82</b>	<b>-\$190,000.00</b>	<b>\$114,450,490.82</b>		<b>\$7,551,943.25</b>	<b>\$8,316,230.58</b>	<b>\$7,532,485.14</b>	<b>\$106,898,547.57</b>

**MUNICIPIO DE JALPAN DE SERRA, QUERETARO**  
**QUERETARO**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones /(Reducciones) Al 28/feb/2017</b>	<b>Presupuesto Vigente Al 28/feb/2017</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Total Final</b>	\$114,640,490.82	-\$190,000.00	\$114,450,490.82		\$7,551,943.25	\$8,316,230.58	\$7,532,485.14	\$106,898,547.57

ING. LUIS GUSTAVO PRIETO BALEON  
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